

## Statement of Profit and Loss for FY 2023

(Unit :yen)

Category	Budget	Actual	Difference
Educational activity			
Revenues	3,282,618,175	3,296,952,286	△ 14,334,111
Expenditures	3,164,756,194	3,011,263,828	153,492,366
Net Total (Educational activity)	117,861,981	285,688,458	△ 167,826,477
Non - Educational activity			
Revenues	6,774,000	6,765,150	8,850
Expenditures	69,490	69,490	0
Net Total (Non - Educational activity)	6,704,510	6,695,660	8,850
Extraordinary			
Revenues	2,627,500	13,921,200	△ 11,293,700
Expenditures	2,007,000	1,782,858	224,142
Net Total (Extraordinary)	620,500	12,138,342	△ 11,517,842
Reserve Funds	59,535,000		59,535,000
Balance before transfer to capital funds	65,651,991	304,522,460	△ 238,870,469
Transfer to capital funds	△ 111,703,722	△ 17,132,510	△ 94,571,212
Profit(Loss)	△ 46,051,731	287,389,950	△ 333,441,681
Deficit brought forward	△ 3,209,688,029	△ 3,209,688,029	0
Reversal of capital funds	0	21,830,554	△ 21,830,554
Deficit carried forward	△ 3,255,739,760	△ 2,900,467,525	△ 355,272,235