

## Statement of Activities for FY 2020

(Unit :yen)

Category	Budget	Actual	Difference
Educational activity			
Revenue	3,430,105,453	3,244,390,675	185,714,778
Expenditures	2,877,168,536	2,755,135,347	122,033,189
Net Total (Educational activity)	552,936,917	489,255,328	63,681,589
Except - Educational activity			
Revenue	7,961,000	231,779	7,729,221
Expenditures	3,178,634	2,907,830	270,804
Net Total (Except - Educational activity)	4,782,366	△ 2,676,051	7,458,417
Extraordinary			
Revenue	4,250,000	4,522,371	△ 272,371
Expenditures	4,030,000	3,772,913	257,087
Net Total (Extraordinary)	220,000	749,458	△ 529,458
Reserve Fund	36,300,000	/	36,300,000
Balance before funding for capital fund	521,639,283	487,328,735	34,310,548
Transfer to capital fund	△ 299,066,292	△ 215,573,964	△ 83,492,328
Balance after funding for capital fund	222,572,991	271,754,771	△ 49,181,780
Carryover from the previous year	△ 4,547,813,872	△ 4,384,070,710	△ 163,743,162
Transfer form capital fund	0	0	0
Carryover to the next year	△ 4,325,240,881	△ 4,112,315,939	△ 212,924,942