

Statement of Activities for FY 2019

(Unit :yen)

Category	Budget	Actual	Difference
Educational activity			
Revenue	3,126,086,000	3,143,568,366	△ 17,482,366
Expenditures	2,885,849,177	2,776,723,669	109,125,508
Net Total (Educational activity)	240,236,823	366,844,697	△ 126,607,874
Except - Educational activity			
Revenue	7,193,000	7,200,381	△ 7,381
Expenditures	5,881,475	5,881,315	160
Net Total (Except - Educational activity)	1,311,525	1,319,066	△ 7,541
Extraordinary			
Revenue	3,260,000	834,690	2,425,310
Expenditures	1,674,000	1,630,328	43,672
Net Total (Extraordinary)	1,586,000	△ 795,638	2,381,638
Reserve Fund	44,100,000	/	44,100,000
Balance before funding for capital fund	199,034,348	367,368,125	△ 168,333,777
Transfer to capital fund	△ 220,607,000	△ 188,608,500	△ 31,998,500
Balance after funding for capital fund	△ 21,572,652	178,759,625	△ 200,332,277
Carryover from the previous year	△ 4,563,850,330	△ 4,563,850,330	0
Transfer form capital fund	0	1,019,995	△ 1,019,995
Carryover to the next year	△ 4,585,422,982	△ 4,384,070,710	△ 201,352,272