

Statement of Activities for FY 2018

(Unit :yen)

Category	Budget	Actual	Difference
Educational activity			
Revenue	3,173,224,286	3,189,776,616	△ 16,552,330
Expenditures	3,012,314,025	2,940,730,782	71,583,243
Net Total (Educational activity)	160,910,261	249,045,834	△ 88,135,573
Except - Educational activity			
Revenue	5,788,000	5,794,139	△ 6,139
Expenditures	8,854,314	8,854,290	24
Net Total (Except - Educational activity)	△ 3,066,314	△ 3,060,151	△ 6,163
Extraordinary			
Revenue	4,873,000	5,435,454	△ 562,454
Expenditures	20,563,000	20,560,782	2,218
Net Total (Extraordinary)	△ 15,690,000	△ 15,125,328	△ 564,672
Reserve Fund	35,820,000	/	35,820,000
Balance before funding for capital fund	106,333,947	230,860,355	△ 124,526,408
Transfer to capital fund	△ 195,545,000	△ 196,657,485	1,112,485
Balance after funding for capital fund	△ 89,211,053	34,202,870	△ 123,413,923
Carryover from the previous year	△ 4,598,053,200	△ 4,598,053,200	0
Transfer form capital fund	0	0	0
Carryover to the next year	△ 4,687,264,253	△ 4,563,850,330	△ 123,413,923