

Statement of Activities for FY 2017

(Unit : yen)

Category	Budget	Actual	Difference
Educational activity			
Revenue	3,001,392,112	3,017,968,388	△ 16,576,276
Expenditures	2,959,252,252	2,910,918,443	48,333,809
Net Total (Educational activity)	42,139,860	107,049,945	△ 64,910,085
Except - Educational activity			
Revenue	6,293,000	6,293,504	△ 504
Expenditures	11,824,154	11,823,888	266
Net Total (Except - Educational activity)	△ 5,531,154	△ 5,530,384	△ 770
Extraordinary			
Revenue	72,461,000	72,485,998	△ 24,998
Expenditures	21,270,843	4,203,708	17,067,135
Net Total (Extraordinary)	51,190,157	68,282,290	△ 17,092,133
Reserve Fund	31,610,000		31,610,000
Balance before funding for capital fund	56,188,863	169,801,851	△ 113,612,988
Transfer to capital fund	△ 295,935,984	△ 298,494,637	2,558,653
Balance after funding for capital fund	△ 239,747,121	△ 128,692,786	△ 111,054,335
Carryover from the previous year	△ 4,469,360,414	△ 4,469,360,414	0
Transfer form capital fund	0	0	0
Carryover to the next year	△ 4,709,107,535	△ 4,598,053,200	△ 111,054,335